

Champion Lakes HOA Annual Budget Spreadsheet

GL Ledger Budget Key 2019 Budget

Date: 1/1/2019 - 12/31/2019

Operating

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TOTAL Repairs and Maintenance	550	550	550	550	550	550	550	550	550	550	550	550	6,600
<u>Taxes</u>													
Property Tax	0	0	0	0	0	0	0	0	0	6	0	0	6
TOTAL Taxes	0	0	0	0	0	0	0	0	0	6	0	0	6
<u>Utilities</u>													
Electric	19	19	19	19	18	18	18	22	19	19	19	19	229
Water	43	34	34	34	34	34	72	31	30	30	30	30	439
TOTAL Utilities	63	53	53	53	53	53	91	53	49	49	49	49	668
TOTAL EXPENSE	1,965	2,051	1,519	1,956	2,096	2,734	4,073	2,768	1,952	1,956	2,035	2,150	27,256
Income:	27,600.00												
Expense:	27,255.70												
Total:	344.30												